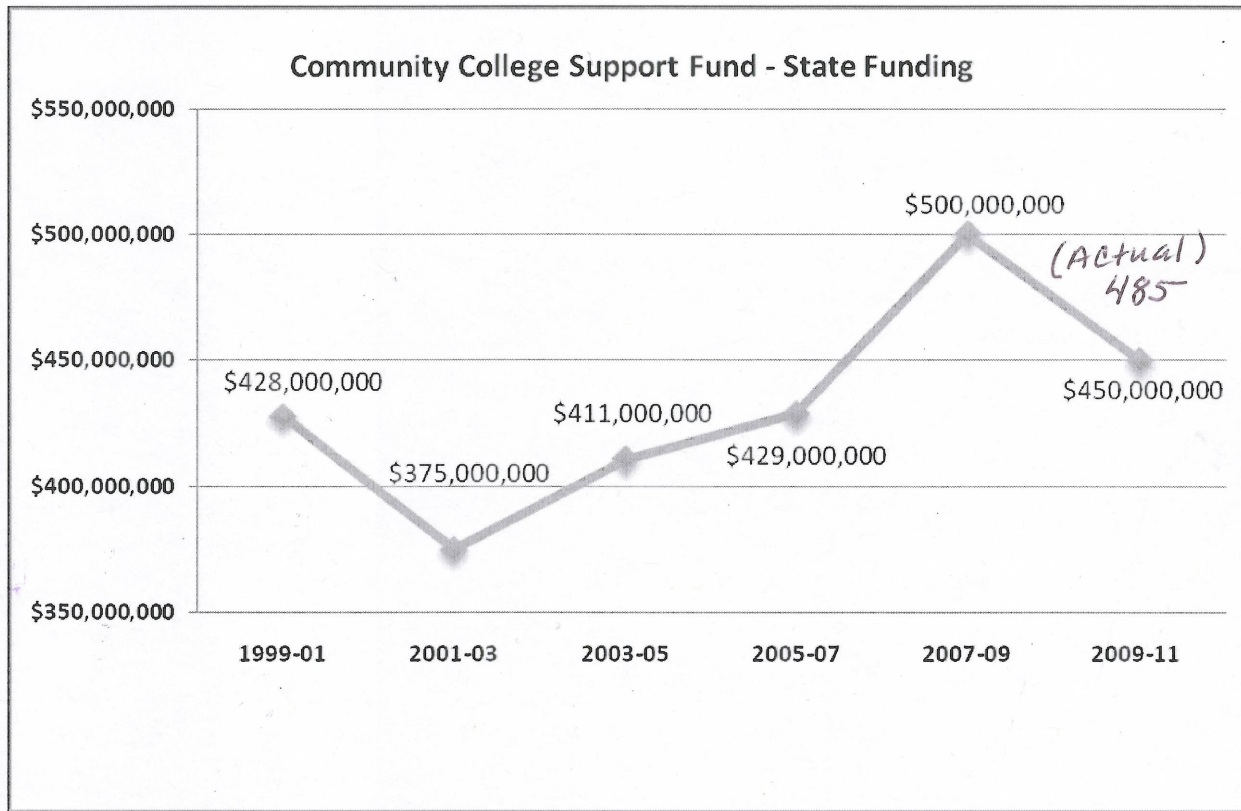


Community Colleges and Workforce Development  
 December 22, 2011

**Oregon Community Colleges  
 In-District Tuition per Credit Hour  
 Fall, 2010 - Fall, 2011**

College	Fall, 2010	Fall, 2011	Increase
Blue Mountain	\$ 71.50	\$ 80.00	11.9%
Central	\$ 70.00	\$ 76.00	8.6%
Chemeketa	\$ 72.00	\$ 77.00	6.9%
<b>Clackamas</b>	<b>\$ 74.00</b>	<b>\$ 77.00</b>	<b>4.1%</b>
Clatsop	\$ 76.00	\$ 85.00	11.8%
Columbia Gorge	\$ 80.00	\$ 84.00	5.0%
Klamath	\$ 68.00	\$ 73.00	7.4%
Lane	\$ 83.00	\$ 84.00	1.2%
Linn-Benton	\$ 71.71	\$ 85.80	19.6%
Mt. Hood	\$ 76.00	\$ 84.00	10.5%
Oregon Coast	\$ 76.00	\$ 99.00	30.3%
Portland	\$ 76.00	\$ 79.00	3.9%
Rogue	\$ 75.00	\$ 85.00	13.3%
Southwestern	\$ 73.00	\$ 79.00	8.2%
Tillamook Bay	\$ 75.00	\$ 80.00	6.7%
Treasure Valley	\$ 78.00	\$ 84.00	7.7%
Umpqua	\$ 66.00	\$ 72.00	9.1%
Statewide Average	\$ 74.19	\$81.40	9.7%

<b>Tied for 3rd lowest</b>
<b>Tentative \$2 proposed increase is 2.6% increase</b>



Actual (412)  
11-13 \$405,000 3.5% or  
(Actual \$395) for  
Est  
upcoming 12-13  
-7%

**Table 3.1 Higher Education Price Index, 2002-2010**  
 Compiled by Regression Analysis of Components, FY 1961-2001

**PUBLIC - 2 Year College**

Fiscal year	Regression HEPI	Faculty salaries	Admin salaries	Clerical	Service employees	Fringe benefits	Misc services	Supplies & mat'l	Utilities
2001	207.9	215.0	229.2	197.7	182.6	254.5	199.8	131.8	169.9
2002	212.8	220.6	236.4	205.4	189.6	283.6	205.8	128.2	118.1
2003	225.3	229.6	255.7	211.1	193.9	305.4	209.5	132.2	157.6
2004	231.4	230.8	263.3	217.1	197.6	319.5	216.4	135.6	176.4
2005	239.9	235.8	274.0	223.4	201.4	333.9	222.7	145.5	200.2
2006	250.5	242.9	287.7	229.5	205.5	337.9	228.8	158.1	255.7
2007	259.2	252.9	299.2	237.7	213.6	365.4	238.3	165.3	220.6
2008	273.9	260.1	314.0	245.0	220.4	407.9	246.5	180.0	252.0
2009	275.5	270.5	330.9	251.6	226.7	383.1	253.1	181.6	213.8
2010	278.3	274.0	337.6	255.2	230.0	393.8	255.8	179.3	193.6
2002	2.4%	2.6%	3.1%	3.9%	3.8%	11.4%	3.0%	-2.7%	-30.5%
2003	5.9%	4.1%	8.2%	2.8%	2.3%	7.7%	1.8%	3.1%	33.5%
2004	2.7%	0.5%	3.0%	2.8%	1.9%	4.6%	3.3%	2.6%	11.9%
2005	3.7%	2.2%	4.1%	2.9%	1.9%	4.5%	2.9%	7.3%	13.5%
2006	4.4%	3.0%	5.0%	2.7%	2.0%	1.2%	2.7%	8.7%	27.7%
2007	3.5%	4.1%	4.0%	3.6%	4.0%	8.1%	4.2%	4.5%	-13.7%
2008	5.7%	2.9%	5.0%	3.1%	3.2%	11.6%	3.4%	8.9%	14.2%
2009	0.6%	4.0%	5.4%	2.7%	2.9%	-6.1%	2.7%	0.9%	-15.1%
2010	1.0%	1.3%	2.0%	1.4%	1.4%	2.8%	1.1%	-1.3%	-9.5%

<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

**SUMMARY OUTPUT**

*Regression Statistics*

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41